

BRIDGER TOWN COUNCIL AGENDA
MEETING TIME IS TUESDAY SEPTEMBER 5, 2023 AT 7:00 PM,
BRIDGER TOWN HALL, 108 S D STREET

Tuesday September 5, 2023

PLEDGE OF ALLEGIANCE:

CALL TO ORDER:

PUBLIC COMMENT:

APPROVAL OF MINUTES FROM PREVIOUS MEETING:

- 08-08-2023 Regular Meeting

APPROVE CLAIMS:

APPROVE PAYROLL SUMMARY:

CARBON COUNTY DES COORDINATOR:

- Approve Application for the Sand Creek Canal Project

SPECIAL EVENTS APPLICATION:

- Guns vs Hoses

APPROVE SHED PLACEMENT ON TOWN PROPERTY FOR BRIDGER SCOUTING FOR VETERANS:

PUBLIC HEARING ON FINAL BUDGET FOR FISCAL YEAR 2023-2024:

RESOLUTION #263: Fiscal Year 23-24 Tax Mill Levy

RESOLUTION #264: Fiscal Year 23-24 Budget Resolution

APPROVE TIMELINE SCHEDULE FOR WATER, SEWER AND GARBAGE RATE INCREASE:

RESOLUTION #265: Water Rate Increases

RESOLUTION #266: Sewer Rate Increases

RESOLUTION #267: Garbage Rate Increases

1st READING FOR ORDINANCE #2023-01: Utilities in the Right of Way

APPROVE INCREASE TO LIBRARY CREDIT CARD SPENDING LIMIT:

DISCUSSION REGARDING A POTENTIAL GRANT APPLICATION FOR NEWLY ANNEXED PROPERTY UTILITY SERVICES:

DISCUSSION REGARDING A NEW TOWN HALL:

TOWN ATTORNEY: Ray Kuntz

TOWN JUDGE: Bert Kraft

LIBRARY DIRECTOR: Krystal Zentner

PUBLIC WORKS DIRECTOR: Randy Novakovich

POLICE REPORT: Mike Buechler

TOWN CLERK: Kirstin Sweet

MAYOR / TOWN COUNCIL:

Conduct at Public Meetings

The public is invited to speak on any item under discussion by the Council, after recognition by the presiding officer.

The speaker should stand, and for the record, give his/her name and address, and, if applicable, the person, firm or organization he/she represents. Comments should be limited to three (3) minutes unless approval by the presiding officer, and citizens requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.

Prepared statements are welcomed and should be given to the Clerk of the Council. Prepared statements that are also read, however, shall be deemed unduly repetitious. All prepared statements shall become part of the hearing record.

While the City Council is in session, those in attendance must preserve order and decorum. A member shall not delay or interrupt the proceedings or the peace of the Council, nor disturb any member while speaking or refuse to obey the orders of the Council or its presiding officer.

Any person making personal, impertinent or slanderous remarks or who shall become boisterous or disruptive during the Council meeting shall be forthwith barred from further presentation to the Council by the presiding officer, unless permission to continue be granted by the presiding officer or a majority vote of the Council.

The Bridger Town Council reserves the right to amend these rules of procedure as deemed necessary.

**BRIDGER TOWN COUNCIL MINUTES FOR A REGULAR MEETING
HELD ON AUGUST 8, 2023**

The August 8, 2023 meeting of the Bridger Town Council was held at 108 South D Street in Bridger. The Pledge of Allegiance was recited, and the meeting was called to order at 7:00 pm by Mayor Shultz. Other council members present were Shala Cullum, Mark DeRudder and Doug Asbury. Others present were Lonna Weiss, Patricia Grebo, Dana Zier, Angela Kallevig, Dylan Sedlacek, Cordell VanVulkenburgh, Scott Griswold, DES Coordinator Cyrina Allen, Sargent Codi Peters, Judge Bert Kraft, Library Director Krystal Zentner, Public Works Director Randy Novakovich and Chief Mike Buechler.

The first item on the agenda was public comment. Patricia Grebo reported on the historical society.

Next on the agenda was the approval of the minutes from the July 5, 2023 regular meeting. A motion to approve the minutes was made by Councilman DeRudder, seconded by Councilman Asbury. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

The next item of business was the approval of claims. The department heads answered questions regarding the claims. Councilwoman Cullum made a motion to approve the claims including check #34329 to #34378. Also, electronic checks #-98125 to #-98121. The motion was seconded by Councilman Asbury. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

Next on the agenda was the Payroll Summary. Councilwoman Cullum motioned to approve the payroll summary including check #34269 to #34278 and #34308 to #34318. Also, electronic checks #-85611 to #-85571. Councilman Asbury seconded the motion. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

The next item was committee reports. No reports were offered.

Next was Carbon County DES Coordinator Cyrina Allen. She presented updated documents regarding the Sand Creek Canal Projects. There was discussion regarding the engineer's maps. The council and public felt it was best to table this agenda item until the September meeting. A motion to table this was made by Councilman DeRudder, seconded by Councilwoman Cullum. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

The Audit Contract for fiscal years 2023, 2024 and 2025 was next on the agenda. A motion to approve the contract was made by Councilman Asbury, seconded by Councilman DeRudder. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

Resolution #262 for the Special Events Policy was next on the agenda. Mayor Shultz reviewed the resolution. A motion to approve the resolution was made by Councilwoman Cullum, seconded by Councilman Asbury. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye.

The next item on the agenda was a discussion regarding a potential grant application for the newly annexed property's utility services. Clerk Sweet left a note saying she will meet with the engineers on August 9, 2023 and will report at the next meeting.

The next item was a discussion regarding the need for a new town hall building. Clerk Sweet left a note stating she planned to discuss this with the engineers as well and will report at the next meeting.

Attorney Kuntz gave the council an update on items he is working on.

Judge Kraft presented the stats for the month of July.

Library Director Zentner had nothing to report.

Public Works Director Novakovich updated the council on projects the public works crew is working on.

Chief Buechler presented his stats for the month of July.

Clerk Sweet was not present but had left a note asking the council to set a date and time for the preliminary budget meeting. The council decided August 29, 2023 at 7:00 pm.

Mayor and Town Council: Free Food Delivery will be August 10, 2023 in Bridger.

There being no further business, Councilman DeRudder motioned to adjourn. The motion was seconded by Councilman Asbury. The motion carried with the votes as follows: Councilwoman Cullum – aye, Councilman DeRudder – aye and Councilman Asbury – aye. The meeting adjourned at 7:55 pm.

Clifford Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk

Total for Payroll Checks

	Employee	Employer	Amount
COMA HOURS (Comp Time Accumulated)	87.38		
COMP HOURS (Comp Time Used)	47.38		839.50
J002 HOURS (POOL BONUS)	0.00		3,300.00
REG HOURS (Regular Time)	3,241.00		53,008.09
SICK HOURS (Sick Time)	48.75		1,001.41
VACA HOURS (Vacation Time Used)	202.00		4,518.06
GROSS PAY	62,667.06	0.00	
NET PAY	49,831.46	0.00	
NET PAY (CHECKS)	13,657.01		
NET PAY (DIRECT DEPOSIT)	36,174.45		
DENTAL	0.00	389.00	
FIT	1,850.42	0.00	
GROUP HEALTH	445.00	8,912.00	
LIFE INSURANCE	0.00	19.60	
MEDICARE	908.73	908.73	
P.E.R.S.	3,802.12	4,365.18	
SIT	1,944.00	0.00	
SOCIAL SECURITY	3,885.33	3,885.33	
UNEMPL. INSUR.	0.00	219.27	
VISION HEALTH	0.00	81.50	
WORKERS' COMP	0.00	1,673.41	
ALTANA FED CRED	2,979.42	0.00	
BANK OF BRIDGER	13,902.46	0.00	
FIRST INTERSTAT	470.53	0.00	
STOCKMAN BANK	3,446.25	0.00	
US BANK-MT	3,139.00	0.00	
WELLS FARGO BAN	6,759.45	0.00	
WELLS FARGO CO	993.03	0.00	
WESTERN SECURIT	4,484.31	0.00	
FIT/SIT BASE	58,864.94	0.00	
MEDICARE BASE	62,667.06	0.00	
PERS BASE	48,127.68	0.00	
SOC SEC BASE	62,667.06	0.00	
UN BASE	62,667.06	0.00	
WC BASE	62,667.06	0.00	

Total 20,454.02
Total Payroll Expense (Gross Pay + Employer Contributions): 83,121.08

Check Summary

Payroll Checks Prev. Out.	\$211.08
Payroll Checks Issued	\$23,504.11
Payroll Checks Redeemed	\$0.00
Payroll Checks Outstanding	\$23,715.19
Electronic Checks	\$57,622.47

Carried Forward Deduction Difference Liab Account

Deductions Accrued		From Previous Month	Checks Issued		
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Social Security	7770.66		7770.66		212000
Medicare	1817.46		1817.46		212001
P.E.R.S.	8167.30		8065.48	101.82	212203
Unempl. Insur.	219.27	151.19		370.46	212202
Workers' Comp	1673.41	1167.71		2841.12	212201
FIT	1850.42		1850.42		212002
SIT	1944.00		1944.00		212200
DENTAL	389.00		389.00		212502
LIFE INSURANCE	19.60		19.60		212502
VISION HEALTH	81.50		81.50		212502
GROUP HEALTH	9357.00		9357.00		212502
Total Ded.	33289.62	1318.90	31295.12	3313.40	

*** Carried Forward column only correct if report run for current period.

Checks: 34319 to 34328 and 34379 to 34399

Electronic Checks: -85570 to -85514

TOWN OF BRIDGER SPECIAL EVENTS POLICY

This policy sets forth the conditions and requirements for the use of any Town of Bridger property for a Special Event. Special Events are events in which event holders are charging admission, closing a city street, serving alcohol, setting off fireworks, putting on a rodeo, farmer's markets, concerts, sidewalk sales, weddings & receptions, car shows, sporting events, or any other organized, pre-planned activities involving multiple people on Town Property. Special Events shall be prohibited unless such use has been specifically approved in advance by the Bridger Town Council.

1. Application. An applicant shall submit a written application specifying the nature of the special event, the area planned for the special event, whether alcohol will be present, time period of special event, number of people anticipated to participate, whether a street and/or alley closure is necessary, if security is needed, whether trash removal is needed, and whether restrooms are required and provided. **The deadline for filing a completed application shall allow for at least two (2) town council meetings prior to the special event. The council meets on the first Tuesday of each month.**
2. Notification to Abutting Businesses. If street closure is requested, the applicant shall provide with the application evidence of notification of each property owner or representative abutting and within one hundred feet (100') of the special event for their comment prior to the date of approval.
3. Clean-up Deposit. Upon approval of the application, the applicants shall pay a clean-up deposit towards cleanup of the special event area. This clean-up deposit shall be refunded upon verification by the Town that the area is trash-free and has been restored to the condition it was in prior to the use.
4. Insurance; Indemnification. The applicant shall submit proof of insurance for comprehensive general liability, automobile liability and designated premises liability in the amount of One Million dollars (\$1,000,000) per Occurrence and Two Million (\$2,000,000) General Aggregate. Special Events involving alcohol shall provide Liquor Liability coverage with a minimum limit of One Million dollars (\$1,000,000) per Occurrence. Each policy shall list the **Town of Bridger as an additional named insured**. The town council may require insurance coverage in a higher or lower amount based upon the type of special event, the number of persons anticipated to attend the special event, or the anticipated number of persons participating in the special event. The applicant shall indemnify the Town of Bridger against all claims arising from, or related to, the Special event.
5. Primary Insurance and Waiver of Subrogation. The applicant shall agree that applicant's insurance is primary and waive all rights of subrogation against the Town of Bridger.
6. Alcohol. No sale of alcohol is allowed unless proper licensing is prepared in advance of the special event. The applicant must demonstrate that all state and local liquor control regulations permitting the sale and consumption of alcohol have been complied with and must provide copies of all applicable state and local liquor permits with the special event application.

If the event holder intends to sell or provide alcohol to attendees, the applicant must specify the location and size of the area wherein they propose to sell the alcohol and where it may be consumed. The applicant must also request a waiver of the open alcohol prohibition limited to specified area.
7. Security. An applicant requesting a special event permit to sell beer and/or alcohol is **required to contact the Bridger Police Department and arrange and pay for security for the event.**

**TOWN OF BRIDGER
SPECIAL EVENTS APPLICATION**

Name/ Purpose of Special Event: Guns vs. Hoses Softball Game
Area Proposed for Special Event: Upper Baseball field
Date and Time of Special Event: 09/08/23 @ 6PM
Number of People Anticipated to Attend: 50

Please check the requirements applicable to your special event:

Street/Alley Closure Requested. (If a street closure is requested, the applicant must provide evidence that the applicant has notified each property owner or its authorized representative abutting the proposed use area of the special event)

Security Needed. (In the event that alcohol is present, the event holders must arrange and pay for security. Contact the Bridger Police Chief for details).

Alcohol will be sold during special event. Please specify the location and size of the area where alcohol will be sold/consumed with a map per #6 on page 1.

Waiver of Open Alcohol Prohibition Requested.

Proof of Insurance Provided. (In the event that alcohol, fireworks or rodeo are involved in the special event, the event holders must provide proof of liability insurance as required in Bridger's special events policy). **Proof of Liability Insurance must be presented to the Bridger Town Clerk at least two weeks prior to the scheduled event. Failure to present proof of liability insurance is grounds for revocation of the special events permit.**

Refundable Clean-up Deposit Paid in the Amount of _____.

Indemnification and Waiver of Subrogation. Applicant hereby agrees to indemnify and defend the Town of Bridger against all claims arising from, or related to, the Special event. Applicant hereby agrees that applicant's insurance is primary and waives all rights of subrogation against the Town of Bridger.

Deadline for Filing. The deadline for filing a completed application shall allow for at least two council meetings to take place prior to the scheduled special event. The council meets on the first Tuesday of each month.

08/21/2023
Date


Signature of Applicant

Address: First Responders Softball Game
404 E. Broadway Ave
Bridger, MT 59014

Phone #: 406-861-7337

Garbage?
Open Restrooms

BRIDGER TOWN COUNCIL ACTION ON APPLICATION

Applicant:

Guns vs. Hoses Softball Game

First Responders Softball Game

At a meeting of the Bridger Town Council held on _____ day of _____, 20____ the Council voted for the following action on your Special Events Application:

Special Event Application APPROVED without restrictions.

Special Event Application APPROVED with the following conditions:

Security approved for _____ officer(s) at \$_____ per _____.

Special Event Application DENIED.

Dated: _____

Bridger Mayor

Drycreek will be selling beer and food. They will be providing the insurance for the alcohol sales.

Beer & food consumption area (1272 linear feet ~.5 acres)

Beer & food sales area. (25'x25')



RESOLUTION NO. 263

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BRIDGER, MONTANA TO SET THE MILL LEVY FOR THE 2023-2024 FISCAL YEAR BUDGET

WHEREAS, the market value and taxable valuation for the 2023-2024 fiscal year are as follows:

Total Market Value	\$62,735,517
Total Taxable Value	\$1,106,303
Taxable Value of Newly Taxable Property	\$10,517

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Bridger, MT has set the tax levy for the 2021-2023 Fiscal Year Budget to be as follows:

General Fund	210.14 Mills
Airport Fund	1.00 Mills
Library Fund	5.00 Mills

Maximum Mills Allowed	216.14 Mills
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For a total Mill levy based on a taxable value of \$1,106.30 per Mill for a total tax collection of \$239,116.33.

DULY passed and adopted at the Regular Meeting of the Bridger Town Council this 5th day of September 2023. This Resolution shall become effective as of July 1, 2023.

THE TOWN OF BRIDGER, MONTANA

Clifford Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

TOWN OF BRIDGER
Revenue Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
1000 GENERAL										
310000 TAXES										
311010 Real Property Taxes 99.9%	172,468	196,718	196,980	229,402	222,238	103%	222,238	7,915	230,153	103%
311020 Personal Property Taxes 0.3%	1,574	1,284	1,853	611	2,000	31%	2,000	-1,303	697	34%
311021 Mobile Homes 0.8%	1,209	928	1,326	1,122	1,400	80%	1,400	228	1,628	116%
312000 P & I on Delinquent Taxes	1,023	1,083	611	851	200	426%	200	200	400	200%
314140 Local Option Tax	27,959	30,727	32,084	32,984	30,000	110%	30,000		30,000	100%
314150 Marijuana Excise Tax				5,141	0	***%		5,000	5,000	*****%
Group:	204,233	230,740	232,854	270,111	255,838	106%	255,838	12,040	267,878	104%
320000 LICENSES AND PERMITS										
322010 Alcohol Beverage &	640	780	690	425	600	71%	600	-155	445	74%
322014 Marijuana Business			375		375	0%	375		375	100%
322020 General	1,950	1,369	1,456	1,589	1,400	114%	1,400		1,400	100%
323011 Building - Zoning Permits	400	850	438	750	300	250%	300		300	100%
323012 Other - Excavation		200	100	100	100	100%	100		100	100%
323030 Dog Licenses	2,358	3,435	2,488	3,080	2,400	128%	2,400		2,400	100%
323031 Livestock Licenses		295	220	235	210	112%	210		210	100%
323032 Kennel License		300	300	350	250	140%	250		250	100%
Group:	5,348	7,229	6,067	6,529	5,635	116%	5,635	-155	5,480	97%
330000 INTERGOVERNMENTAL REVENUES										
331990 COVID-19/Stimulus	49,316	56,853			0	0%			0	0%
334020 State Emergency and				6,590	0	***%			0	0%
335065 Oil & Gas Production Tax		888	1,215	2,040	1,200	170%	1,200		1,200	100%
335110 Live Card Game Table	150	150	150	150	150	100%	150		150	100%

TOWN OF BRIDGER
Revenue Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

1000 GENERAL										
335120 Gambling Machine Permits Loss of honest tom's machines	7,400	7,150	7,175	4,900	7,000	70%	7,000	-2,100	4,900	70%
335230 State Entitlement Share	186,599	191,569	194,717	200,055	200,054	100%	200,054	5,141	205,195	102%
336020 On Behalf Payments	5,072	16,072	15,078	8,318	0	***%			0	0%
Group:	248,537	272,682	218,335	222,053	208,404	107%	208,404	3,041	211,445	101%
340000 Charges for Services										
342010 Law Enforcement	1,150	700	800	1,000	2,000	50%	2,000		2,000	100%
346040 Camping Facilities Fees	17,609	17,179	16,592	14,841	10,000	148%	10,000		10,000	100%
346050 Rodeo Grounds Fees	175				100	0%	100		100	100%
346200 Civic Center Revenue	1,480	1,525	1,937	2,954	1,000	295%	1,000		1,000	100%
Group:	20,414	19,404	19,329	18,795	13,100	143%	13,100	0	13,100	100%
350000 Fines and Forfeitures										
351030 City Courts	49,829	50,251	34,763	31,703	38,000	83%	38,000	-8,000	30,000	78%
351031 Victim & Witness Admin					14	0%	14		14	100%
351032 Civil Fees		40	20		1	0%	1		1	100%
351033 Misdemeanor Fines	2,277	1,280	1,290	945	1,000	95%	1,000		1,000	100%
351034 Court Costs					1	0%			0	0%
351040 Other				6,000	6,000	100%	6,000	-6,000	0	0%
Group:	52,106	51,571	36,073	38,648	45,016	86%	45,015	-14,000	31,015	68%
360000 Miscellaneous Revenue										
361000 Lease Payments, Rent Budgeted Rodeo grounds at about half due to projects instead of rent.	6,940	7,826	10,449	10,706	10,369	103%	10,369	1,181	11,550	111%
362000 Other Miscellaneous	24,422	2,289	6,529	7,861	3,000	262%	3,000		3,000	100%
365000 Contributions and			3,188		0	0%			0	0%
365020 Private Grants	10,000				0	0%			0	0%

TOWN OF BRIDGER
Revenue Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

1000 GENERAL										
Group:	41,362	10,115	20,166	18,567	13,369	139%	13,369	1,181	14,550	108%
370000 Investment and Royal ty Earnings										
371000 Investment Earnings	1,863	650	677	2,673	650	411%	650	350	1,000	153%
Group:	1,863	650	677	2,673	650	411%	650	350	1,000	153%
Fund:	573,863	592,391	533,501	577,376	542,012	107%	542,011	2,457	544,468	100%
2170 AIRPORT										
310000 TAXES										
311010 Real Property Taxes	3		1,302	997	910	110%	910	185	1,095	120%
311020 Personal Property Taxes				4	5	80%	5	-2	3	60%
311021 Mobile Homes			4	6	5	120%	5	3	8	160%
Group:	3		1,306	1,007	920	109%	920	186	1,106	120%
380000 Other Financing Sources										
383000 Interfund Operating		558			0	0%			0	0%
Group:		558			0	0%	0	0	0	0%
Fund:	3	558	1,306	1,007	920	109%	920	186	1,106	120%
2201 AREA PARKS & RECREATION DISTRICT										
340000 Charges for Services										
346030 Swimming Pool Fees	4,487	10,676	7,736	7,225	7,650	94%	7,650		7,650	100%
Group:	4,487	10,676	7,736	7,225	7,650	94%	7,650	0	7,650	100%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	50,000	50,000	65,037	50,000	50,000	100%	50,000		50,000	100%
Group:	50,000	50,000	65,037	50,000	50,000	100%	50,000	0	50,000	100%

TOWN OF BRIDGER
Revenue Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
Fund:	54,487	60,676	72,773	57,225	57,650	99%	57,650	0	57,650	100%
2220 LIBRARY										
310000 TAXES										
311010 Real Property Taxes	3,745	4,193	4,111	4,690	4,530	104%	4,530	945	5,475	120%
311020 Personal Property Taxes	33	28	39	13	42	31%	42	-26	16	38%
311021 Mobile Homes	26	20	28	23	30	77%	30	10	40	133%
Group:	3,804	4,241	4,178	4,726	4,602	103%	4,602	929	5,531	120%
330000 INTERGOVERNMENTAL REVENUES										
334100 Library Grant Money				3,633	3,872	94%	3,872	196	4,068	105%
335220 Library Money Received -	3,432	2,258	2,247	2,252	2,320	97%	2,320	50	2,370	102%
335221 Library Money Received -		1,036	1,072	1,072	1,086	99%	1,086	43	1,129	103%
Group:	3,432	3,294	3,319	6,957	7,278	96%	7,278	289	7,567	103%
340000 Charges for Services										
346070 Library Collections	70,174	76,055	80,548	88,195	85,851	103%	85,851	21,241	107,092	124%
Group:	70,174	76,055	80,548	88,195	85,851	103%	85,851	21,241	107,092	124%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous				345	0	***%			0	0%
Group:				345	0	***%	0	0	0	0%
Fund:	77,410	83,590	88,045	100,223	97,731	103%	97,731	22,459	120,190	122%
2395 CDBG-1993 AND LATER-COMBINED										
360000 Miscellaneous Revenue										
361000 Lease Payments, Rent	17,340	17,181	16,168	17,055	16,282	105%	16,282	425	16,707	102%
Group:	17,340	17,181	16,168	17,055	16,282	105%	16,282	425	16,707	102%

TOWN OF BRIDGER
Revenue Budget Report -- Multi Year Actuals
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	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
2395 CDBG-1993 AND LATER-COMBINED										
380000 Other Financing Sources										
383000 Interfund Operating		233			0	0%			0	0%
Group:		233			0	0%	0	0	0	0%
Fund:	17,340	17,414	16,168	17,055	16,282	105%	16,282	425	16,707	102%
2810 POLICE RESERVE TRAINING										
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium	1,206	1,242	1,296	1,382	1,500	92%	1,500		1,500	100%
Group:	1,206	1,242	1,296	1,382	1,500	92%	1,500	0	1,500	100%
Fund:	1,206	1,242	1,296	1,382	1,500	92%	1,500	0	1,500	100%
2820 GAS APPORTIONMENT TAX										
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	19,334	19,215	19,195	18,099	18,099	100%	18,099	116,331	134,430	742%
Increase due to SB 536. All allocations are now in real time and allocated monthly based on actual sales from the previous month.										
337000 Local Grants				12,000	0	***%			0	0%
Group:	19,334	19,215	19,195	30,099	18,099	166%	18,099	116,331	134,430	742%
Fund:	19,334	19,215	19,195	30,099	18,099	166%	18,099	116,331	134,430	742%
2821 GAX TAX-Special Road/Street Allocation Program										
330000 INTERGOVERNMENTAL REVENUES										
335041 Gas Tax-Special	15,468	22,081	22,060	24,658	24,658	100%	24,658	12,960	37,618	152%
One time clean out of this money at the state level as this program is being rolled in with regular gas tax now.										
Group:	15,468	22,081	22,060	24,658	24,658	100%	24,658	12,960	37,618	152%

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

2821 GAX TAX-Special Road/Street Allocation Program										
380000 Other Financing Sources										
383000 Interfund Operating	773	1,104	1,103	1,233	1,233	100%	1,233	-1,233	0	0%
Match is no longer required.										
Group:	773	1,104	1,103	1,233	1,233	100%	1,233	-1,233	0	0%
Fund:	16,241	23,185	23,163	25,891	25,891	100%	25,891	11,727	37,618	145%
2992 American Rescue Plan Act (ARPA)										
330000 INTERGOVERNMENTAL REVENUES										
331992 ARPA Stimulus Revenues -					172,938	0%	172,938		172,938	100%
Group:					172,938	0%	172,938	0	172,938	100%
Fund:					172,938	0%	172,938	0	172,938	100%
4010 CAPITAL IMPROVEMENTS										
380000 Other Financing Sources										
383000 Interfund Operating					55,000	0%	55,000	100,000	155,000	281%
Group:					55,000	0%	55,000	100,000	155,000	281%
Fund:					55,000	0%	55,000	100,000	155,000	281%
5210 WATER										
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	1,215	3,349	3,533	2,259	0	***%			0	0%
Group:	1,215	3,349	3,533	2,259	0	***%	0	0	0	0%
340000 Charges for Services										
343022 Unmetered Water Sales	160,260	161,186	164,947	165,484	165,000	100%	165,000		165,000	100%
343023 Bulk and Irrigation Water	8,581	5,392	8,850	9,385	6,500	144%	6,500		6,500	100%

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	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
5210 WATER										
343026 Water Installation		500			500	0%	500		500	100%
343027 Mi sc Water	718	638	638	458	600	76%	600		600	100%
Group:	169, 559	167, 716	174, 435	175, 327	172, 600	102%	172, 600	0	172, 600	100%
Fund:	170, 774	171, 065	177, 968	177, 586	172, 600	103%	172, 600	0	172, 600	100%
5250 Water - ARPA										
330000 INTERGOVERNMENTAL REVENUES										
331990 COVID-19/Sti mulus			86, 347		0	0%			0	0%
Group:			86, 347		0	0%	0	0	0	0%
380000 Other Financi ng Sources										
383000 Interfund Operati ng					280, 028	0%	280, 028		280, 028	100%
Group:					280, 028	0%	280, 028	0	280, 028	100%
Fund:			86, 347		280, 028	0%	280, 028	0	280, 028	100%
5310 SEWER										
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behal f Payments	944	2, 737	2, 734	1, 759	0	***%			0	0%
Group:	944	2, 737	2, 734	1, 759	0	***%	0	0	0	0%
340000 Charges for Servi ces										
343031 Sewer Servi ce Charges	117, 902	118, 279	120, 511	120, 628	120, 645	100%	120, 645	9, 700	130, 345	108%
Due to planned rate i ncrease on 11-01-2023										
343032 Sewer Instal lation					400	0%	400		400	100%
343036 Mi sc Sewer	630	645	638	405	600	68%	600		600	100%
Group:	118, 532	118, 924	121, 149	121, 033	121, 645	99%	121, 645	9, 700	131, 345	107%

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
5310 SEWER										
370000 Investment and Royal ty Earni ngs										
371000 Investment Earni ngs					1	0%	1	-1	0	0%
Group:					1	0%	1	-1	0	0%
Fund:	119, 476	121, 661	123, 883	122, 792	121, 646	101%	121, 646	9, 699	131, 345	107%
5350 Sewer - ARPA										
380000 Other Fi nanci ng Sources										
383000 Interfund Operati ng					280, 028	0%	280, 028		280, 028	100%
Group:					280, 028	0%	280, 028	0	280, 028	100%
Fund:					280, 028	0%	280, 028	0	280, 028	100%
5410 SOLID WASTE										
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behal f Payments	82	276	248	132	0	***%			0	0%
Group:	82	276	248	132	0	***%	0	0	0	0%
340000 Charges for Servi ces										
343041 Garbage Col lecti on	115, 245	115, 607	122, 010	125, 454	117, 920	106%	117, 920		117, 920	100%
343046 Sol id Waste Mi sc Revenues	70	80	10		0	0%			0	0%
Group:	115, 315	115, 687	122, 020	125, 454	117, 920	106%	117, 920	0	117, 920	100%
Fund:	115, 397	115, 963	122, 268	125, 586	117, 920	107%	117, 920	0	117, 920	100%
7120 FIRE DISABILI TY										
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premi um	1, 206	1, 242	1, 296	1, 382	1, 500	92%	1, 500		1, 500	100%
Group:	1, 206	1, 242	1, 296	1, 382	1, 500	92%	1, 500	0	1, 500	100%

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	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
Fund:	1,206	1,242	1,296	1,382	1,500	92%	1,500	0	1,500	100%
Grand Total :	1,166,737	1,208,202	1,267,209	1,237,604	1,961,745		1,961,744	263,284	2,225,028	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
1000 GENERAL											
410100 Legislative Services/COUNCIL											
100	Personal Services	4,625	5,875	5,775	5,325	5,950	89%	5,525		5,525	93%
142	Workers' Compensation	20	33	37	41	46	89%	38		38	83%
143	F. I. C. A.	354	449	442	407	455	89%	423		423	93%
200	Supplies	893	241	155	129	350	37%	350	-100	250	71%
300	Purchased Services	596	271	163	517	600	86%	600		600	100%
330	Publicity, Subscriptions	358	484	435	603	500	121%	500	100	600	120%
370	Travel					250	0%	250		250	100%
380	Training Services					200	0%	200		200	100%
	Account:	6,846	7,353	7,007	7,022	8,351	84%	7,886	0	7,886	94%
410360 City/Municipal COURT											
100	Personal Services	36,386	35,392	35,169	35,429	37,837	94%	38,829		38,829	103%
141	Unemployment Insurance	164	159	158	158	170	93%	136		136	80%
142	Workers' Compensation	186	206	213	256	274	93%	249		249	91%
143	F. I. C. A.	2,784	2,708	2,691	2,710	2,895	94%	2,970		2,970	103%
144	P. E. R. S.	2,822	2,779	2,795	2,827	2,988	95%	3,110		3,110	104%
200	Supplies	1,016	2,213	1,157	1,176	1,224	96%	1,224	112	1,336	109%
300	Purchased Services	111	969	1,753	1,499	1,185	126%	1,185	1,415	2,600	219%
330	Publicity, Subscriptions	566	200	400		750	0%	750	-70	680	91%
340	Utility Services	766				0	0%			0	0%
370	Travel	691	193	905	937	600	156%	600	100	700	117%
380	Training Services	1,652	893	1,441	2,285	4,097	56%	4,097	-97	4,000	98%
	Account:	47,144	45,712	46,682	47,277	52,020	91%	53,150	1,460	54,610	105%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
410362	Jury Services										
300	Purchased Services	50		300		500	0%	500		500	100%
	Account:	50		300		500	0%	500	0	500	100%
410500	Financial Services CLERK										
100	Personal Services	14,881	17,567	17,755	16,868	16,668	101%	17,197		17,197	103%
130	Employee Benefits	12	11	11	11	11	100%	6		6	55%
141	Unemployment Insurance	62	64	66	68	75	91%	60		60	80%
142	Workers' Compensation	59	76	95	118	130	91%	119		119	92%
143	F. I. C. A.	1,057	1,081	1,128	1,168	1,275	92%	1,316		1,316	103%
144	P. E. R. S.	1,199	1,240	1,309	1,370	1,495	92%	1,560		1,560	104%
200	Supplies	241	2,100	400	588	2,050	29%	2,050		2,050	100%
300	Purchased Services	2,084	3,009	2,775	3,290	3,000	110%	3,000		3,000	100%
330	Publicity, Subscriptions	170	225	225	235	350	67%	350		350	100%
370	Travel				62	500	12%	500		500	100%
380	Training Services			103	35	500	7%	500		500	100%
	Account:	19,765	25,373	23,867	23,813	26,054	91%	26,658	0	26,658	102%
410530	AUDITING										
300	Purchased Services	9,680	11,180	11,390	11,840	12,000	99%	12,000		12,000	100%
	Account:	9,680	11,180	11,390	11,840	12,000	99%	12,000	0	12,000	100%
410560	Purchasing Code Book Update										
300	Purchased Services			295	295	350	84%	350		350	100%
320	Printing, Duplicating, Ty		4,440	3,000		3,500	0%	3,500	-2,000	1,500	43%
	Account:		4,440	3,295	295	3,850	8%	3,850	-2,000	1,850	48%
410600	Elections										
300	Purchased Services			643		1,700	0%	1,700		1,700	100%
	Account:			643		1,700	0%	1,700	0	1,700	100%

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		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
411100	Legal Services LEGAL										
300	Purchased Services	18,654	19,075	27,338	20,275	30,000	68%	30,000		30,000	100%
	Account:	18,654	19,075	27,338	20,275	30,000	68%	30,000	0	30,000	100%
411200	Facilities Administration SHOP/OFFICE										
100	Personal Services					0	0%	298		298	*****%
141	Unemployment Insurance					0	0%	1		1	*****%
142	Workers' Compensation					0	0%	5		5	*****%
143	F. I. C. A.					0	0%	23		23	*****%
200	Supplies	2,353	1,545	3,103	1,829	3,100	59%	3,100		3,100	100%
300	Purchased Services	888	420	270	270	753	36%	753		753	100%
341	Electric Utility Services	2,782	2,463	2,545	3,453	3,500	99%	3,500	500	4,000	114%
344	Gas Utility Service-MDU	1,278	1,060	2,003	2,273	2,047	111%	2,047	500	2,547	124%
	Account:	7,301	5,488	7,921	7,825	9,400	83%	9,727	1,000	10,727	114%
411400	General Gov't Engineering Services										
300	Purchased Services				237	0	***%		2,000	2,000	*****%
	Account:				237	0	***%	0	2,000	2,000	*****%
420100	LAW ENFORCEMENT SERVICES										
100	Personal Services	113,080	112,549	125,088	116,903	157,762	74%	163,487		163,487	104%
130	Employee Benefits	43,596	46,166	46,414	53,087	52,421	101%	28,874		28,874	55%
141	Unemployment Insurance	497	471	529	504	710	71%	572		572	81%
142	Workers' Compensation	5,625	4,265	4,047	4,368	6,063	72%	5,603		5,603	92%
143	F. I. C. A.	8,458	8,009	8,984	8,648	12,069	72%	12,507		12,507	104%
144	P. E. R. S.	9,589	9,186	10,421	10,145	14,151	72%	14,828		14,828	105%
200	Supplies	19,005	21,584	22,127	24,061	23,700	102%	23,700	11,500	35,200	149%
230	Repair & Maintenance Supp	2,001	8,122	4,633	920	11,500	8%	11,500	-11,500	0	0%
300	Purchased Services	2,091	2,751	3,735	3,364	3,600	93%	3,600		3,600	100%
330	Publ i ci ty, Subscri ptions	100	476	900	364	500	73%	500		500	100%

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		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
340	Utility Services			3,599	4,138	4,000	103%	4,000	500	4,500	113%
350	Professional Services	800	700	850	800	2,000	40%	2,000		2,000	100%
360	Repair & Maintenance Serv				240	0	***%			0	0%
370	Travel	797	692	601	190	700	27%	700		700	100%
380	Training Services	2,153	408	129	95	500	19%	500		500	100%
900	Capital Outlay	13,967	46,234			0	0%			0	0%
	Account:	221,759	261,613	232,057	227,827	289,676	79%	272,371	500	272,871	94%
420400	FIRE PROTECTION & CONTROL										
142	Workers' Compensation	699	629	988	943	1,097	86%	736		736	67%
200	Supplies	4,963	467	1,634	598	2,500	24%	2,500		2,500	100%
300	Purchased Services	2,482	7,376	4,741	3,281	5,000	66%	5,000	-1,000	4,000	80%
340	Utility Services					0	0%		1,000	1,000	*****%
	This was created to help with the tracking of the fire's portion of the utilities for the purposes of billing out rural fire.										
341	Electric Utility Services	1,590	1,645	1,924	2,236	2,050	109%	2,050	500	2,550	124%
344	Gas Utility Service-MDU	1,253	1,284	1,699	1,925	1,750	110%	1,750	500	2,250	129%
	Account:	10,987	11,401	10,986	8,983	12,397	72%	12,036	1,000	13,036	105%
420700	Other Emergency Services AMBULANCE										
142	Workers' Compensation	905	792	869	790	965	82%	390		390	40%
200	Supplies		6,320	4,093		0	0%			0	0%
300	Purchased Services	245	381	396	396	617	64%	617	300	917	149%
341	Electric Utility Services	692	709	842	982	1,000	98%	1,000	200	1,200	120%
344	Gas Utility Service-MDU	619	634	838	955	950	101%	950	200	1,150	121%
	Account:	2,461	8,836	7,038	3,123	3,532	88%	2,957	700	3,657	104%
420750	CENTRAL EMERGENCY DISPATCH (911)										
200	Supplies					10	0%	10		10	100%
300	Purchased Services	30,041	24,795	24,875	19,553	25,000	78%	25,000		25,000	100%
	Account:	30,041	24,795	24,875	19,553	25,010	78%	25,010	0	25,010	100%

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		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430200	Road & Street Services	STREETS									
100	Personal Services	24,973	19,340	19,804	26,723	29,352	91%	30,193	_____	30,193	103%
130	Employee Benefits	6,800	5,549	5,875	9,151	8,773	104%	5,938	_____	5,938	68%
141	Unemployment Insurance	110	81	84	115	132	87%	106	_____	106	80%
142	Workers' Compensation	1,872	1,143	1,065	1,624	1,854	88%	1,705	_____	1,705	92%
143	F. I. C. A.	1,874	1,384	1,428	1,980	2,247	88%	2,310	_____	2,310	103%
144	P. E. R. S.	1,825	1,459	1,551	2,188	2,520	87%	2,653	_____	2,653	105%
200	Supplies	5,935	7,388	9,305	9,207	14,160	65%	14,160	_____	14,160	100%
300	Purchased Services	33	29	1,416	1,490	2,884	52%	2,884	_____	2,884	100%
341	Electric Utility Services	8,856	7,497	7,648	8,734	8,500	103%	8,500	500	9,000	106%
370	Travel					315	0%	315	_____	315	100%
820	Transfers to Other Funds	773				0	0%	_____	_____	0	0%
900	Capital Outlay				8,868	0	***%	_____	_____	0	0%
	Account:	53,051	43,870	48,176	70,080	70,737	99%	68,764	500	69,264	98%

440600	Animal Control Services	ANIMAL									
200	Supplies		120	132	99	150	66%	150	_____	150	100%
300	Purchased Services					900	0%	900	_____	900	100%
	Account:		120	132	99	1,050	9%	1,050	0	1,050	100%

460430	PARKS										
100	Personal Services	19,570	17,545	13,673	15,062	14,573	103%	14,789	_____	14,789	101%
130	Employee Benefits	5,397	3,861	3,183	4,360	4,201	104%	2,752	_____	2,752	66%
141	Unemployment Insurance	84	63	47	58	66	88%	52	_____	52	79%
142	Workers' Compensation	1,419	885	593	817	920	89%	835	_____	835	91%
143	F. I. C. A.	1,419	1,071	795	997	1,115	89%	1,131	_____	1,131	101%
144	P. E. R. S.	1,310	1,101	817	1,035	1,193	87%	1,256	_____	1,256	105%
200	Supplies	6,440	4,454	5,086	8,092	7,125	114%	7,125	1,000	8,125	114%

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		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
300	Purchased Services	28		1,859	1,574	2,000	79%	2,000		2,000	100%
341	Electric Utility Services	3,893	2,818	2,834	2,366	4,000	59%	4,000	-1,000	3,000	75%
900	Capital Outlay					10,000	0%	10,000		10,000	100%
	Account:	39,560	31,798	28,887	34,361	45,193	76%	43,940	0	43,940	97%
460442	Facilities CIVIC CENTER										
200	Supplies	330	456	3,406	214	2,000	11%	2,000		2,000	100%
300	Purchased Services			115		220	0%	220		220	100%
341	Electric Utility Services	900	461	584	1,051	1,000	105%	1,000		1,000	100%
344	Gas Utility Service-MDU	836	1,138	1,479	1,628	900	181%	900	500	1,400	156%
	Account:	2,066	2,055	5,584	2,893	4,120	70%	4,120	500	4,620	112%
460449	Other Participant Recreation RODEO										
200	Supplies	3,910	783	270	461	2,903	16%	2,903		2,903	100%
300	Purchased Services					250	0%	250		250	100%
341	Electric Utility Services	178	155	268	79	300	26%	300		300	100%
	Account:	4,088	938	538	540	3,453	16%	3,453	0	3,453	100%
510300	Other Unallocated Costs										
142	Workers' Compensation			1	1	0	***%			0	0%
200	Supplies		2,545		6	3,000	0%	3,000		3,000	100%
300	Purchased Services	14,890	474	765	7,061	7,000	101%	7,000		7,000	100%
510	Insurance (Liability, Pr	25,690	26,922	33,333	44,473	44,474	100%	44,474	6,877	51,351	115%
	Account:	40,580	29,941	34,099	51,541	54,474	95%	54,474	6,877	61,351	113%
520000	Transfers to Other Funds										
820	Transfers to Other Funds Police COVID money		78			55,000	0%	55,000		55,000	100%
	Account:		78			55,000	0%	55,000	0	55,000	100%
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds Was used for BaRSSA match, not needed now.		1,104	1,103	1,233	1,234	100%	1,234	-1,234	0	0%
	Account:		1,104	1,103	1,233	1,234	100%	1,234	-1,234	0	0%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
	Fund:	514,033	535,170	521,918	538,817	709,751	76%	689,880	11,303	701,183	99%
2170 AIRPORT											
430300 Airport											
	200 Supplies			14	26	50	52%	50		50	100%
	300 Purchased Services	643	829	871	920	921	100%	921	186	1,107	120%
	Account:	643	829	885	946	971	97%	971	186	1,157	119%
	Fund:	643	829	885	946	971	97%	971	186	1,157	119%
2201 AREA PARKS & RECREATION DISTRICT											
460445 SWIMMING POOLS											
	100 Personal Services	24,301	33,374	25,219	23,652	39,910	59%	27,501		27,501	69%
	141 Unemployment Insurance	109	150	113	101	180	56%	96		96	53%
	142 Workers' Compensation	1,380	1,394	356	368	926	40%	427		427	46%
	143 F. I. C. A.	1,859	2,553	1,929	1,809	3,053	59%	2,104		2,104	69%
	144 P. E. R. S.				91	0	***%			0	0%
	200 Supplies	14,118	18,192	22,485	10,415	23,000	45%	23,000	2,000	25,000	109%
	300 Purchased Services	1,327	994	4,062	470	4,000	12%	4,000		4,000	100%
	341 Electric Utility Services	2,498	2,958	2,608	3,208	2,880	111%	2,880	1,000	3,880	135%
	344 Gas Utility Service-MDU	988	964	1,462	1,299	1,920	68%	1,920	500	2,420	126%
	370 Travel				192	0	***%			0	0%
	900 Capital Outlay		22,875			0	0%			0	0%
	Account:	46,580	83,454	58,234	41,605	75,869	55%	61,928	3,500	65,428	86%
	Fund:	46,580	83,454	58,234	41,605	75,869	55%	61,928	3,500	65,428	86%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
2220 LIBRARY											
460100	Library Services										
100	Personal Services	41,052	43,166	47,997	53,404	56,474	95%	73,291		73,291	130%
141	Unemployment Insurance	185	194	216	238	254	94%	256		256	101%
142	Workers' Compensation	187	253	327	449	468	96%	564		564	121%
143	F. I. C. A.	3,140	3,302	3,672	4,085	4,320	95%	5,607		5,607	130%
144	P. E. R. S.	2,565	3,041	3,653	4,200	4,357	96%	5,828		5,828	134%
200	Supplies	4,747	8,088	4,929	6,718	5,314	126%	5,314	3,449	8,763	165%
204	Library Materials	7,801	10,012	8,598	10,041	9,302	108%	9,302	1,608	10,910	117%
229	Other Operating Supplies			2,213	6,347	6,637	96%	6,637	-2,569	4,068	61%
230	Repair & Maintenance Supp		3,269			0	0%			0	0%
300	Purchased Services			1,674	50	0	***%			0	0%
330	Publicity, Subscriptions	4,006	4,325	3,357	3,779	5,058	75%	5,058	-407	4,651	92%
341	Electric Utility Services	884	1,107	989	1,235	1,399	88%	1,399	-65	1,334	95%
344	Gas Utility Service-MDU	544	615	826	875	975	90%	975	-30	945	97%
345	Telephone & Internet	2,467	2,197	2,269	2,324	2,473	94%	2,473	37	2,510	101%
370	Travel	135				0	0%			0	0%
375	Travel and Training		250		1,355	700	194%	700		700	100%
400	Building Materials	1,183				0	0%		763	763	****%*
	Account:	68,896	79,819	80,720	95,100	97,731	97%	117,404	2,786	120,190	123%
	Fund:	68,896	79,819	80,720	95,100	97,731	97%	117,404	2,786	120,190	123%
											%
2395 CDBG-1993 AND LATER-COMBINED											
411000	Planning & Research Services										
200	Supplies	425	14,352	5,809	2,804	14,646	19%	14,646	-806	13,840	94%
300	Purchased Services	2,363	3,965	3,000	3,206	90,483	4%	90,483		90,483	100%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Old
		23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
341	Electric Utility Services	3,737	3,832	3,828	4,192	5,000	84%	5,000	1,000	6,000	120%
344	Gas Utility Service-MDU	1,792	2,888	4,842	6,084	5,092	119%	5,092	1,000	6,092	120%
	Account:	8,317	25,037	17,479	16,286	115,221	14%	115,221	1,194	116,415	101%
	Fund:	8,317	25,037	17,479	16,286	115,221	14%	115,221	1,194	116,415	101%
2810 POLICE RESERVE TRAINING											
420100 LAW ENFORCEMENT SERVICES											
200	Supplies		362		1,230	210	586%	210		210	100%
300	Purchased Services		465			0	0%			0	0%
380	Training Services		452	1,236		2,520	0%	2,520	152	2,672	106%
	Account:		1,279	1,236	1,230	2,730	45%	2,730	152	2,882	106%
	Fund:		1,279	1,236	1,230	2,730	45%	2,730	152	2,882	106%
2820 GAS APPORTIONMENT TAX											
430230 Road & Street Construction											
360	Repair & Maintenance Serv	4,297	3,117	23,718	19,009	44,740	42%	44,740	127,421	172,161	385%
	Account:	4,297	3,117	23,718	19,009	44,740	42%	44,740	127,421	172,161	385%
	Fund:	4,297	3,117	23,718	19,009	44,740	42%	44,740	127,421	172,161	385%
2821 GAX TAX-Special Road/Street Allocation Program											
430230 Road & Street Construction											
360	Repair & Maintenance Serv	16,241	23,186	23,163	25,891	25,891	100%	25,891	11,727	37,618	145%
	Account:	16,241	23,186	23,163	25,891	25,891	100%	25,891	11,727	37,618	145%
	Fund:	16,241	23,186	23,163	25,891	25,891	100%	25,891	11,727	37,618	145%
2992 American Rescue Plan Act (ARPA)											
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds					280,028	0%	280,028		280,028	100%
	Account:					280,028	0%	280,028	0	280,028	100%
	Fund:					280,028	0%	280,028	0	280,028	100%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

4000 LIBRARY DEPRECIATION											
460100	Library Services										
	800 Other Objects					2,008	0%	2,008	_____	2,008	100%
	900 Capital Outlay					900	0%	900	_____	900	100%
	Account:					2,908	0%	2,908	0	2,908	100%
	Fund:					2,908	0%	2,908	0	2,908	100%

4010 CAPITAL IMPROVEMENTS											
411240	Improvements										
	920 Buildings					105,412	0%	105,412	_____	105,412	100%
	Account:					105,412	0%	105,412	0	105,412	100%

420100 LAW ENFORCEMENT SERVICES											
	900 Capital Outlay					55,000	0%	55,000	_____	55,000	100%
	Account:					55,000	0%	55,000	0	55,000	100%

420400 FIRE PROTECTION & CONTROL											
	940 Machinery & Equipment					12,132	0%	12,132	_____	12,132	100%
	Account:					12,132	0%	12,132	0	12,132	100%

430230 Road & Street Construction											
	940 Machinery & Equipment					46,494	0%	46,494	_____	46,494	100%
	Account:					46,494	0%	46,494	0	46,494	100%

430500 Water Utilities											
	900 Capital Outlay					0	0%	_____	100,000	100,000	*****%
	Account:					0	***%	0	100,000	100,000	*****%

460433 Park Areas											
	936 Parks & Recreation Facilities					13,982	0%	13,982	_____	13,982	100%
	Account:					13,982	0%	13,982	0	13,982	100%

460449 Other Participant Recreation RODEO											
	936 Parks & Recreation Facilities					19,044	0%	19,044	_____	19,044	100%
	Account:					19,044	0%	19,044	0	19,044	100%
	Fund:					252,064	0%	252,064	100,000	352,064	140%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget 22-23	Exp. 22-23	Budget 23-24	Changes 23-24	Budget 23-24	Budget 23-24
5210 WATER											
430500 Water Utilities											
100	Personal Services	54,366	51,439	39,603	81,003	77,779	104%	99,536		99,536	128%
130	Employee Benefits	10,320	9,904	12,602	17,865	20,341	88%	13,806		13,806	68%
141	Unemployment Insurance	260	212	254	305	350	87%	349		349	100%
142	Workers' Compensation	3,169	1,933	2,219	3,191	3,670	87%	4,205		4,205	115%
143	F. I. C. A.	4,420	3,606	4,315	5,242	5,952	88%	7,615		7,615	128%
144	P. E. R. S.	4,624	3,919	4,813	5,937	6,755	88%	8,889		8,889	132%
200	Supplies	18,394	11,776	64,834	13,054	32,788	40%	32,788	-2,000	30,788	94%
300	Purchased Services	8,734	26,747	7,859	10,972	10,000	110%	10,000	2,000	12,000	120%
330	Publicity, Subscriptions	355	330	330	410	1,050	39%	1,050		1,050	100%
340	Utility Services	1,287	1,375	1,367	1,219	1,500	81%	1,500		1,500	100%
341	Electric Utility Services	15,889	15,404	12,529	13,333	20,150	66%	20,150		20,150	100%
344	Gas Utility Service-MDU	1,372	1,364	2,016	2,315	4,000	58%	4,000		4,000	100%
370	Travel	569		931	1,817	1,575	115%	1,575	500	2,075	132%
380	Training Services	435	210	1,131	653	2,000	33%	2,000		2,000	100%
830	Deprec-Closed to Retained	7,644	7,716	8,505	9,501	0	***%			0	0%
	Account:	131,838	135,935	163,308	166,817	187,910	89%	207,463	500	207,963	111%
520000 Transfers to Other Funds											
820	Transfers to Other Funds					0	0%		100,000	100,000	*****%
	Account:					0	***%	0	100,000	100,000	*****%
	Fund:	131,838	135,935	163,308	166,817	187,910	89%	207,463	100,500	307,963	164% %
5250 Water - ARPA											
430510 Administration											
353	Accounting and Auditing			86,347		280,028	0%	280,028		280,028	100%
	Account:			86,347		280,028	0%	280,028	0	280,028	100%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget 22-23	Exp. 22-23	Budget 23-24	Changes 23-24	Budget 23-24	Budget 23-24
	Fund:			86,347		280,028	0%	280,028	0	280,028	100%
5310 SEWER											
430600 Sewer Utilities											
100	Personal Services	44,203	44,539	27,623	63,768	60,822	105%	40,487		40,487	67%
130	Employee Benefits	7,512	6,527	8,033	12,186	14,782	82%	5,036		5,036	34%
141	Unemployment Insurance	207	175	199	240	274	88%	142		142	52%
142	Workers' Compensation	2,262	1,418	1,523	2,270	2,599	87%	1,556		1,556	60%
143	F. I. C. A.	3,512	2,981	3,378	4,120	4,655	89%	3,097		3,097	67%
144	P. E. R. S.	3,594	3,202	3,725	4,621	5,234	88%	3,533		3,533	68%
200	Supplies	14,469	14,144	8,722	14,207	16,950	84%	16,950		16,950	100%
300	Purchased Services	4,648	7,177	10,596	13,299	7,520	177%	7,520	6,500	14,020	186%
	Changes to required testing increased our Energy Lab amounts.										
330	Publicity, Subscriptions		40	40	40	100	40%	100		100	100%
341	Electric Utility Services	8,915	8,612	9,013	12,946	10,100	128%	10,100	3,500	13,600	135%
370	Travel				113	0	***%			0	0%
380	Training Services				93	0	***%			0	0%
830	Deprec-Closed to Retained	17,520	17,520	17,520	17,520	18,000	97%	18,000		18,000	100%
	Account:	106,842	106,335	90,372	145,423	141,036	103%	106,521	10,000	116,521	83%
490200 Revenue Bonds											
610	Principal					19,200	0%	19,200		19,200	100%
620	Interest	6,937	6,516	6,091	5,663	6,640	85%	6,640		6,640	100%
630	Paying Agent Fees	2,495	2,355	2,215	2,075	2,500	83%	2,500		2,500	100%
	Account:	9,432	8,871	8,306	7,738	28,340	27%	28,340	0	28,340	100%
	Fund:	116,274	115,206	98,678	153,161	169,376	90%	134,861	10,000	144,861	86%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	

5350 Sewer - ARPA												
430610 Administration												
	200	Supplies				280,028	0%	280,028		280,028	100%	
	Account:					280,028	0%	280,028	0	280,028	100%	
	Fund:					280,028	0%	280,028	0	280,028	100%	

5410 SOLID WASTE												
430600 Sewer Utilities												
	100	Personal Services				0	0%	298		298	*****%	
	Account:					0	***%	298	0	298	*****%	

430800 Solid Waste Services												
	100	Personal Services	4,154	5,716	-4,111	4,565	5,573	82%	6,714	6,714	120%	
	130	Employee Benefits		124	-1	-30	3,032	-1%	1	1	0%	
	141	Unemployment Insurance	21	21	22	21	25	84%	24	24	96%	
	142	Workers' Compensation	104	70	26	26	33	79%	30	30	91%	
	143	F. I. C. A.	353	359	367	361	426	85%	514	514	121%	
	144	P. E. R. S.	311	323	338	346	391	88%	582	582	149%	
	200	Supplies	2,049	1,918	2,382	3,177	3,200	99%	3,200	3,200	100%	
	300	Purchased Services	2,025	3,826	3,228	3,590	4,733	76%	4,733	4,733	100%	
	390	Other Purchased Services	95,465	96,802	101,083	106,435	105,200	101%	105,200	8,700	113,900	108%
			4% is the amount republic increased this year. I added 7% for rising fuel costs.									
			I add this to actual costs from previous year rather than budgeted costs.									
	830	Deprec-Closed to Retained	2,245	2,245	2,245	2,245	2,500	90%	2,500	2,500	100%	
	Account:		106,727	111,404	105,579	120,736	125,113	97%	123,498	8,700	132,198	106%
	Fund:		106,727	111,404	105,579	120,736	125,113	97%	123,796	8,700	132,496	106%

TOWN OF BRIDGER
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

7120 FIRE DISABILITY											
420000 Public Safety											
700	Grants, Contributions & I	1,206	1,242	1,296	1,382	1,500	92%	1,500		1,500	100%
	Account:	1,206	1,242	1,296	1,382	1,500	92%	1,500	0	1,500	100%
	Fund:	1,206	1,242	1,296	1,382	1,500	92%	1,500	0	1,500	100%
											%
Grand Total :		1,015,052	1,115,678	1,182,561	1,180,980	2,651,859		2,621,441	377,469	2,998,910	

TOWN OF BRIDGER
Cash Reserve Worksheet
For the Year: 2023 - 2024

Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
1000 GENERAL	402,528.81	544,468.00	701,183.00	-15,318.60	261,132.41	37.24%
2170 AIRPORT	482.73	1,106.00	1,157.00	0.00	431.73	37.31%
2201 AREA PARKS & RECREATION	40.00	57,650.00	65,428.00	-35,260.02	27,522.02	42.06%
2220 LIBRARY	5,053.54	120,190.00	120,190.00	-43,996.43	49,049.97	40.81%
2395 CDBG-1993 AND LATER-COMBINED	99,898.91	16,707.00	116,415.00	190.49	0.42	%
2810 POLICE RESERVE TRAINING	0.20	1,500.00	2,882.00	-1,382.00	0.20	0.01%
2820 GAS APPORTIONMENT TAX	25,731.13	134,430.00	172,161.00	-12,000.00	0.13	%
2821 GAX TAX-Special Road/Street	0.04	37,618.00	37,618.00	0.00	0.04	%
2992 American Rescue Plan Act	107,089.38	172,938.00	280,028.00	0.00	-0.62	%
4000 LIBRARY DEPRECIATION	2,907.40	0.00	2,908.00	0.00	-0.60	-0.02%
4010 CAPITAL IMPROVEMENTS	197,064.03	155,000.00	352,064.00	0.00	0.03	%
5210 WATER	364,795.58	172,600.00	307,963.00	-12,727.78	242,160.36	78.63%
5250 Water - ARPA	0.00	280,028.00	280,028.00	0.00	0.00	%
5310 SEWER	72,118.73	131,345.00	144,861.00	-10,966.36	69,569.09	48.02%
5350 Sewer - ARPA	0.00	280,028.00	280,028.00	0.00	0.00	%
5410 SOLID WASTE	84,916.04	117,920.00	132,496.00	-12,420.97	82,761.01	62.46%
7120 FIRE DISABILITY	0.00	1,500.00	1,500.00	0.00	0.00	%
Totals	1,362,626.52	2,225,028.00	2,998,910.00	-143,881.67	732,626.19	

RESOLUTION NO. 264

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BRIDGER, MONTANA TO APPROVE AND ADOPT THE MUNICIPAL BUDGET FOR THE 2023-2024 FISCAL YEAR

WHEREAS, the Town Council of the Town of Bridger, Montana, has prepared a budget for the fiscal year 2023-2024 and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, all is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated and Sections 7-6-4021 and 7-6-4024 thereof;

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

WHEREAS, the Town of Bridger desires to authorize the Town Council and Mayor the ability to reallocate expenditures between account and object lines within individual funds of the detailed fiscal year 2023-2024 budget as per Montana Code Annotated 7-6-4031.

WHEREAS, the Municipal Budget in “Attachment A” is based on modified accrual and the designated limit of authority shall be by Fund.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of The Town of Bridger that: The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the Town fund level. Fund level details are stated in the formal budget document and established in the Town’s accounting system to be used as a management guide.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of \$(47.24), \$(141.71), and \$(283.42), respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

DULY passed and adopted at the Regular Meeting of the Bridger Town Council this 5th day of September 2023. This Resolution shall become effective as of July 1, 2023.

THE TOWN OF BRIDGER, MONTANA

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

Clifford Shultz, Mayor

TOWN OF BRIDGER
 TIME LINE
 WATER/SEWER/GARBAGE RATE INCREASE
 NEWSPAPER LEGAL PUBLICATION

CITY COUNCIL SETS HEARING SCHEDULE	September 5, 2023
PASS RESOLUTION OF INTENTION	September 5, 2023
PUBLICATION DATE – FIRST NOTICE*	September 14, 2023
PUBLICATION DATE – SECOND NOTICE*	September 21, 2023
PUBLICATION DATE – THIRD NOTICE*	September 28, 2023
MAIL NOTICES TO CUSTOMERS**	September 14, 2023
PUBLIC HEARING DATE	October 3, 2023
RESOLUTION TO INCREASE RATES	October 10, 2023
EFFECTIVE DATE	October 10, 2023
RATES TO BE IMPLEMENTED	November Utility bills

***LEGAL NOTICE**

THE NOTICE SHALL BE PUBLISHED THREE (3) TIMES WITH AT LEAST SIX (6) DAYS SEPARATING EACH PUBLICATION. THE FIRST PUBLICATION SHALL BE NO MORE THAN 28 DAYS PRIOR TO THE HEARING AND THE LAST PUBLICATION MAY BE NO LESS THAN THREE (3) DAYS PRIOR TO THE HEARING.

****CUSTOMER NOTICE:**

The notice must also be mailed at least 7 days and not more than 30 days prior to the hearing to persons served by the utility. The notice must be mailed within the prescribed time period. This notice must contain an estimate of the amount of the customer’s average bill will increase. The published notice must contain: date time and place of hearing, brief statement of proposed action and address and telephone of person who may be contacted for further information regarding the hearing.

Notices of all hearings shall be mailed first class, postage prepaid to the Montana Consumer Counsel.

RESOLUTION NO. 265

RESOLUTION OF INTENTION OF THE TOWN OF BRIDGER TO INCREASE RATES FOR THE USERS OF THE TOWN'S WATER SERVICES AND IMPLEMENT A FOUR (4) YEAR PLAN OF INCREASES.

WHEREAS, under section 69-7-101, Montana Code Annotated, the City has the power and authority to regulate, establish, and change, as it considers proper rates, charges, and classifications imposed for utility services to its inhabitants and other persons served by the municipal systems. Rates, charges, and classifications must be reasonable and just; and

WHEREAS, it will be necessary for the City to collect sufficient revenues to repay outstanding bonds payable from the revenues of its *water system* (the "system"), pay costs associated with the operation and maintenance of the system and establish appropriate reserves; and

WHEREAS, pursuant to Section 69-7-111, Montana Code Annotated, the Council shall order a public hearing prior to the passage or enactment of an ordinance or resolution imposing, establishing, changing or increasing rates, fees, or charges for services or facilities.

NOW BE IT RESOLVED, the first increase to services will occur on the November 2023 utility services. The subsequent increases implemented with the four (4) year plan will each occur on the July services of each year.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Bridger sets Water rates as follows:

Section 1. Intent to Increase Water User Charges. It is the intent of the Town to implement rate increases for users of the system, as set forth herein.

1.01 Current Rates.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$34.53 per month with the following exceptions:
 - Separate Apartment Buildings: \$34.53 per building per month
 - Multi-Level Apartment Buildings: \$34.53 per floor per month
 - Out of Town Resident Water: (\$34.53 plus 12%) \$38.67 per month
 - No-Premises Water: \$34.53 per month.
 - Infrastructure Fee: \$10.40 per month

1.02 Proposed Rate Increase.

For the November 2023 increase, Water rates will NOT be increased.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$34.53 per month with the following exceptions:
 - Separate Apartment Buildings: \$34.53 per building per month
 - Multi-Level Apartment Buildings: \$34.53 per floor per month
 - Out of Town Resident Water: (\$34.53 plus 12%) \$38.67 per month

- No-Premises Water: \$34.53 per month.
- Infrastructure Fee: \$10.40 per month

Section 2. Four (4) Year Plan for Yearly Rate Increases for fiscal years 2025-2028 Taking effect for July services each year, the rate increases will be as follows:

2.01 2024-2025 Water Rate Increase of 1%

Current Rates.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$34.53 per month with the following exceptions:
 - Separate Apartment Buildings: \$34.53 per building per month
 - Multi-Level Apartment Buildings: \$34.53 per floor per month
 - Out of Town Resident Water: (\$34.53 plus 12%) \$38.67 per month
 - No-Premises Water: \$34.53 per month.
 - Infrastructure Fee: \$10.40 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$34.88 per month with the following exceptions:
 - Separate Apartment Buildings: \$34.88 per building per month
 - Multi-Level Apartment Buildings: \$34.88 per floor per month
 - Out of Town Resident Water: (\$34.88 plus 12%) \$39.07 per month
 - No-Premises Water: \$34.88 per month.
 - Infrastructure Fee: \$10.50 per month

2.02 2025-2026 Water Rate Increase of 1%

Current Rates.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$34.88 per month with the following exceptions:
 - Separate Apartment Buildings: \$34.88 per building per month
 - Multi-Level Apartment Buildings: \$34.88 per floor per month
 - Out of Town Resident Water: (\$34.88 plus 12%) \$39.07 per month
 - No-Premises Water: \$34.88 per month.
 - Infrastructure Fee: \$10.50 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$35.23 per month with the following exceptions:
 - Separate Apartment Buildings: \$35.23 per building per month
 - Multi-Level Apartment Buildings: \$35.23 per floor per month
 - Out of Town Resident Water: (\$35.23 plus 12%) \$39.46 per month
 - No-Premises Water: \$35.23 per month.
 - Infrastructure Fee: \$10.60 per month

2.03 2026-2027 Water Rate Increase of 1%

Current Rates.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$35.23 per month with the following exceptions:
 - Separate Apartment Buildings: \$35.23 per building per month
 - Multi-Level Apartment Buildings: \$35.23 per floor per month
 - Out of Town Resident Water: (\$35.23 plus 12%) \$39.46 per month
 - No-Premises Water: \$35.23 per month.
 - Infrastructure Fee: \$10.60 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$35.58 per month with the following exceptions:
 - Separate Apartment Buildings: \$35.58 per building per month
 - Multi-Level Apartment Buildings: \$35.58 per floor per month
 - Out of Town Resident Water: (\$35.58 plus 12%) \$39.85 per month
 - No-Premises Water: \$35.58 per month.
 - Infrastructure Fee: \$10.72 per month

2.04 2027-2028 Water Rate Increase of 1%

Current Rates.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$35.58 per month with the following exceptions:
 - Separate Apartment Buildings: \$35.58 per building per month
 - Multi-Level Apartment Buildings: \$35.58 per floor per month
 - Out of Town Resident Water: (\$35.58 plus 12%) \$39.85 per month
 - No-Premises Water: \$35.58 per month.
 - Infrastructure Fee: \$10.72 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Water Hook-up Fee: \$500.00
- Flat rate of \$35.94 per month with the following exceptions:
 - Separate Apartment Buildings: \$35.94 per building per month
 - Multi-Level Apartment Buildings: \$35.94 per floor per month
 - Out of Town Resident Water: (\$35.94 plus 12%) \$40.25 per month
 - No-Premises Water: \$35.94 per month.
 - Infrastructure Fee: \$10.84 per month

Section 3. Determination of Annual Budget for System. Each year the Council of the Town shall determine the amount of money needed to pay the costs of the system including but not limited to: (a) the payment of the reasonable expense of operation and maintenance of the system; (b) administration of the system; (c) the payment of principal and interest on any bonded or other indebtedness of the system; and (d) the establishment or maintenance of any required reserves, including reserves needed for expenditures for depreciation and

replacement of facilities, as may be determined necessary from time to time by the Council or as covenanted in the ordinance or resolution authorizing any outstanding bonds of the system. Based on the annual needs of the system, the Council will establish water charges for the use and availability of the system.

Section 4. Further Rate Increases. Subsequent adjustments to the base rate charge or Usage Charge will be made by resolution of the Town Council duly adopted after a public hearing with notice thereof given as provided by law.

Section 5. Public Hearing. A public hearing on the rate increase will be held on Tuesday, October 3, 2023, commencing at 7:00 p.m. at the Chambers of the Town Council, Town Hall, 108 S D St., Bridger, Montana.

Section 6. Notice. The Town Clerk/Treasurer is hereby authorized and directed to publish or cause to be published a copy of a notice of the passage of this resolution in the *Carbon County News*, a newspaper of general circulation in the Town, on September 14, September 21 and September 28, 2023, in the form and manner prescribed by law, and to mail or cause to be mailed a copy of said notice to all persons served by the utility at least seven days and not more than 30 days prior to the public hearing. The mailed notice must contain an estimate of the amount the customer's average bill will increase under the proposed ordinance or resolution. The Town Clerk-Treasurer is also authorized and directed to mail by first class, postage prepaid, notice of all hearings to the Montana consumer counsel.

DULY passed and adopted at the Regular Meeting of the Bridger Town council this 5th day of September 2023. This Resolution shall become effective immediately upon passage.

Clifford Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

RESOLUTION NO. 266

RESOLUTION OF INTENTION OF THE TOWN OF BRIDGER TO INCREASE RATES FOR THE USERS OF THE TOWN’S SEWER SERVICES AND IMPLEMENT A FOUR (4) YEAR PLAN OF INCREASES.

WHEREAS, under section 69-7-101, Montana Code Annotated, the City has the power and authority to regulate, establish, and change, as it considers proper rates, charges, and classifications imposed for utility services to its inhabitants and other persons served by the municipal systems. Rates, charges, and classifications must be reasonable and just; and

WHEREAS, it will be necessary for the City to collect sufficient revenues to repay outstanding bonds payable from the revenues of its *sewer system* (the “system”), pay costs associated with the operation and maintenance of the system and establish appropriate reserves; and

WHEREAS, pursuant to Section 69-7-111, Montana Code Annotated, the Council shall order a public hearing prior to the passage or enactment of an ordinance or resolution imposing, establishing, changing or increasing rates, fees, or charges for services or facilities.

WHEREAS, the Town’s sewer rates have previously been undefined, and the Town Council wishes to make the rates clear and relatable to each user of the system.

NOW BE IT RESOLVED, the first increase to services will occur on the November 2023 utility services. The subsequent increases implemented with the four (4) year plan will each occur on the July services of each year.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Bridger sets Sewer rates as follows:

Section 1. Intent to Increase Sewer User Charges. It is the intent of the Town to implement rate increases for users of the system, as set forth herein.

1.01 Current Rates.

Residential and Business collections are as follows:

- Sewer Hook-up Fee: \$400.00
- Flat Rates:
 - \$17.48
 - \$25.75
 - \$25.97
 - \$28.37
 - \$32.30
 - \$32.66
 - \$34.42
 - \$37.03
 - \$37.08
 - \$37.90
 - \$45.09
 - \$45.12

- \$45.85
- \$50.43
- \$50.57
- \$63.71
- \$78.84
- \$114.86
- Infrastructure Fee: \$10.40

1.02 Proposed Rate Changes.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$27.82 per month
 - Separate Apartment Buildings: \$27.82 per building per month
 - Multi-Level Apartment Buildings: \$27.82 per floor per month
- Residential Lift Station: \$48.70 per month
- Out of Town Residential Rate: \$37.18 per month
- Commercial Rate: \$48.60 per month
- Out of Town Commercial Rate: \$54.43 per month
- Infrastructure Fee: \$11.25 per month

Section 2. Four (4) Year Plan for Yearly Rate Increases for fiscal years 2025-2028 Taking effect for July services each year, the rate increases will be as follows:

2.01 2024-2025 Sewer Rate Increase of 4%

Current Rates.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$27.82 per month
 - Separate Apartment Buildings: \$27.82 per building per month
 - Multi-Level Apartment Buildings: \$27.82 per floor per month
- Residential Lift Station: \$48.70 per month
- Out of Town Residential Rate: \$37.18 per month
- Commercial Rate: \$48.60 per month
- Out of Town Commercial Rate: \$54.43 per month
- Infrastructure Fee: \$11.25 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$28.94 per month
 - Separate Apartment Buildings: \$28.94 per building per month
 - Multi-Level Apartment Buildings: \$28.94 per floor per month
- Residential Lift Station: \$50.65 per month
- Out of Town Residential Rate: \$38.67 per month
- Commercial Rate: \$50.54 per month
- Out of Town Commercial Rate: \$56.61 per month
- Infrastructure Fee: \$11.70 per month

2.02 2025-2026 Sewer Rate Increase of 5%

Current Rates.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$28.94 per month
 - Separate Apartment Buildings: \$28.94 per building per month
 - Multi-Level Apartment Buildings: \$28.94 per floor per month
- Residential Lift Station: \$50.65 per month
- Out of Town Residential Rate: \$38.67 per month
- Commercial Rate: \$50.54 per month
- Out of Town Commercial Rate: \$56.61 per month
- Infrastructure Fee: \$11.70 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$30.39 per month
 - Separate Apartment Buildings: \$30.39 per building per month
 - Multi-Level Apartment Buildings: \$30.39 per floor per month
- Residential Lift Station: \$53.18 per month
- Out of Town Residential Rate: \$40.60 per month
- Commercial Rate: \$53.07 per month
- Out of Town Commercial Rate: \$59.44 per month
- Infrastructure Fee: \$12.30 per month

2.03 2026-2027 Sewer Rate Increase of 5%

Current Rates.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$30.39 per month
 - Separate Apartment Buildings: \$30.39 per building per month
 - Multi-Level Apartment Buildings: \$30.39 per floor per month
- Residential Lift Station: \$53.18 per month
- Out of Town Residential Rate: \$40.60 per month
- Commercial Rate: \$53.07 per month
- Out of Town Commercial Rate: \$59.44 per month
- Infrastructure Fee: \$12.30 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$31.91 per month
 - Separate Apartment Buildings: \$31.91 per building per month
 - Multi-Level Apartment Buildings: \$31.91 per floor per month
- Residential Lift Station: \$55.84 per month
- Out of Town Residential Rate: \$42.63 per month
- Commercial Rate: \$55.72 per month
- Out of Town Commercial Rate: \$62.41 per month

- Infrastructure Fee: \$12.92 per month

2.04 2027-2028 Sewer Rate Increase of 5%

Current Rates.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$31.91 per month
 - Separate Apartment Buildings: \$31.91 per building per month
 - Multi-Level Apartment Buildings: \$31.91 per floor per month
- Residential Lift Station: \$55.84 per month
- Out of Town Residential Rate: \$42.63 per month
- Commercial Rate: \$55.72 per month
- Out of Town Commercial Rate: \$62.41 per month
- Infrastructure Fee: \$12.92 per month

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- Sewer Hook-up Fee: \$500.00
- Residential Rate: \$33.51 per month
 - Separate Apartment Buildings: \$33.51 per building per month
 - Multi-Level Apartment Buildings: \$33.51 per floor per month
- Residential Lift Station: \$58.63 per month
- Out of Town Residential Rate: \$44.76 per month
- Commercial Rate: \$58.51 per month
- Out of Town Commercial Rate: \$65.53 per month
- Infrastructure Fee: \$13.58 per month

Section 3. Determination of Annual Budget for System. Each year the Council of the Town shall determine the amount of money needed to pay the costs of the system including but not limited to: (a) the payment of the reasonable expense of operation and maintenance of the system; (b) administration of the system; (c) the payment of principal and interest on any bonded or other indebtedness of the system; and (d) the establishment or maintenance of any required reserves, including reserves needed for expenditures for depreciation and replacement of facilities, as may be determined necessary from time to time by the Council or as covenanted in the ordinance or resolution authorizing any outstanding bonds of the system. Based on the annual needs of the system, the Council will establish sewer charges for the use and availability of the system.

Section 4. Further Rate Increases. Subsequent adjustments to the base rate charge or Usage Charge will be made by resolution of the Town Council duly adopted after a public hearing with notice thereof given as provided by law.

Section 5. Public Hearing. A public hearing on the rate increase will be held on Tuesday, October 3, 2023, commencing at 7:00 p.m. at the Chambers of the Town Council, Town Hall, 108 S D St., Bridger, Montana.

Section 6. Notice. The Town Clerk/Treasurer is hereby authorized and directed to publish or cause to be published a copy of a notice of the passage of this resolution in the *Carbon County News*, a newspaper of general circulation in the Town, on September 14, September 21 and September 28, 2023, in the form and manner prescribed by law, and to mail or cause to be mailed a copy of said notice to all persons served by the utility at least seven days and not more than 30 days prior to the public hearing. The mailed notice must contain

an estimate of the amount the customer's average bill will increase under the proposed ordinance or resolution. The Town Clerk-Treasurer is also authorized and directed to mail by first class, postage prepaid, notice of all hearings to the Montana consumer counsel.

DULY passed and adopted at the Regular Meeting of the Bridger Town council this 5th day of September 2023. This Resolution shall become effective immediately upon passage.

Clifford Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

RESOLUTION NO. 267

RESOLUTION OF INTENTION OF THE TOWN OF BRIDGER TO INCREASE RATES FOR THE USERS OF THE TOWN'S GARBAGE SERVICES AND IMPLEMENT A FOUR (4) YEAR PLAN OF INCREASES.

WHEREAS, under section 69-7-101, Montana Code Annotated, the City has the power and authority to regulate, establish, and change, as it considers proper rates, charges, and classifications imposed for utility services to its inhabitants and other persons served by the municipal systems. Rates, charges, and classifications must be reasonable and just; and

WHEREAS, it will be necessary for the City to collect sufficient revenues to repay outstanding bonds payable from the revenues of its *garbage system* (the "system"), pay costs associated with the operation and maintenance of the system and establish appropriate reserves; and

WHEREAS, pursuant to Section 69-7-111, Montana Code Annotated, the Council shall order a public hearing prior to the passage or enactment of an ordinance or resolution imposing, establishing, changing or increasing rates, fees, or charges for services or facilities.

NOW BE IT RESOLVED, the first increase to services will occur on the November utility services. The subsequent increases implemented with the four (4) year plan will each occur on the July services of each year.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Bridger sets Garbage rates as follows:

Section 1. Intent to Increase Garbage User Charges. It is the intent of the Town to implement rate increases for users of the system, as set forth herein.

1.01 Current Rates.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$18.04
- 2-yard dumpster: \$51.30
- 3-yard dumpster: \$77.02
- 4-yard dumpster: \$102.68
- 6-yard dumpster: \$154.03
- 8-yard dumpster: \$205.35

1.02 Proposed Rate Increase.

For the November 2023 increase, Garbage rates will NOT be increased.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$18.04
- 2-yard dumpster: \$51.30
- 3-yard dumpster: \$77.02
- 4-yard dumpster: \$102.68
- 6-yard dumpster: \$154.03
- 8-yard dumpster: \$205.35

Section 2. Four (4) Year Plan for Yearly Rate Increases for fiscal years 2025-2028 Taking effect for July services each year, the rate increases will be as follows:

2.01 2024-2025 Garbage Rate Increase of 5%.

Current Rates.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$18.04
- 2-yard dumpster: \$51.30
- 3-yard dumpster: \$77.02
- 4-yard dumpster: \$102.68
- 6-yard dumpster: \$154.03
- 8-yard dumpster: \$205.35

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$18.94
- 2-yard dumpster: \$53.87
- 3-yard dumpster: \$80.87
- 4-yard dumpster: \$107.81
- 6-yard dumpster: \$161.73
- 8-yard dumpster: \$215.62

2.02 2025-2026 Garbage Rate Increase of 2% for carts and 5% for dumpsters

Current Rates.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$18.94
- 2-yard dumpster: \$53.87
- 3-yard dumpster: \$80.87
- 4-yard dumpster: \$107.81
- 6-yard dumpster: \$161.73
- 8-yard dumpster: \$215.62

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$19.32
- 2-yard dumpster: \$56.56
- 3-yard dumpster: \$84.91
- 4-yard dumpster: \$113.20
- 6-yard dumpster: \$169.82
- 8-yard dumpster: \$226.40

2.03 2026-2027 Garbage Rate Increase of 2% for carts and 5% for dumpsters

Current Rates.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$19.32
- 2-yard dumpster: \$56.56
- 3-yard dumpster: \$84.91
- 4-yard dumpster: \$113.20
- 6-yard dumpster: \$169.82
- 8-yard dumpster: \$226.40

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$19.71
- 2-yard dumpster: \$59.39
- 3-yard dumpster: \$89.16
- 4-yard dumpster: \$118.86
- 6-yard dumpster: \$178.31
- 8-yard dumpster: \$237.72

2.04 2027-2028 Garbage Rate Increase of 2% for carts and 5% for dumpsters

Current Rates.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$19.71
- 2-yard dumpster: \$59.39
- 3-yard dumpster: \$89.16
- 4-yard dumpster: \$118.86
- 6-yard dumpster: \$178.31
- 8-yard dumpster: \$237.72

Proposed Rate Increase.

Residential and Business Collection Charges are as follows:

- 96-gallon cart: \$20.10
- 2-yard dumpster: \$62.36
- 3-yard dumpster: \$93.62
- 4-yard dumpster: \$124.80
- 6-yard dumpster: \$187.23
- 8-yard dumpster: \$249.61

Section 3. Determination of Annual Budget for System. Each year the Council of the Town shall determine the amount of money needed to pay the costs of the system including but not limited to: (a) the payment of the reasonable expense of operation and maintenance of the system; (b) administration of the system; (c) the payment of principal and interest on any bonded or other indebtedness of the system; and (d) the establishment or maintenance of any required reserves, including reserves needed for expenditures for depreciation and replacement of facilities, as may be determined necessary from time to time by the Council or as covenanted in

the ordinance or resolution authorizing any outstanding bonds of the system. Based on the annual needs of the system, the Council will establish garbage charges for the use and availability of the system.

Section 4. Further Rate Increases. Subsequent adjustments to the base rate charge or Usage Charge will be made by resolution of the Town Council duly adopted after a public hearing with notice thereof given as provided by law.

Section 5. Public Hearing. A public hearing on the rate increase will be held on Tuesday, October 3, 2023, commencing at 7:00 p.m. at the Chambers of the Town Council, Town Hall, 108 S D St., Bridger, Montana.

Section 6. Notice. The Town Clerk/Treasurer is hereby authorized and directed to publish or cause to be published a copy of a notice of the passage of this resolution in the *Carbon County News*, a newspaper of general circulation in the Town, on September 14, September 21 and September 28, 2023, in the form and manner prescribed by law, and to mail or cause to be mailed a copy of said notice to all persons served by the utility at least seven days and not more than 30 days prior to the public hearing. The mailed notice must contain an estimate of the amount the customer's average bill will increase under the proposed ordinance or resolution. The Town Clerk-Treasurer is also authorized and directed to mail by first class, postage prepaid, notice of all hearings to the Montana consumer counsel.

DULY passed and adopted at the Regular Meeting of the Bridger Town council this 5th day of September 2023. This Resolution shall become effective immediately upon passage.

Clifford Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

ORDINANCE NO. 2023-01

AN ORDINANCE AMENDING BRIDGER CODE TO ADD CHAPTER 8-200 and subsequent, "FRANCHISE ORDINANCE FOR TELECOMMUNICATION SYSTEMS"

WHEREAS, the Town of Bridger desires to adopt systematic rules and regulations for the use of public right-of-way within the Town for the provision of telecommunications services to the community, and

WHEREAS, the Town has determined that the provision of high speed telecommunications services can contribute significantly to the communication needs and desires of the residents and citizens of the Town, and

WHEREAS, the provision of high speed telecommunications services may provide enhanced economic development and enhanced provision of public services,

NOW THEREFORE BE IT RESOLVED by the Bridger Town Council, that Bridger Code Chapter 8-200 and subsequent "FRANCHISE ORDINANCE FOR TELECOMMUNICATION SYSTEMS" is hereby enacted as attached in Exhibit 1 hereto, which is incorporated herein as if set forth and restated in full.

This ordinance shall be in full force and effect 30 days from and after passage and approval.

FIRST passed and approved by the Council of the Town of Bridger, Montana this _____ day of _____ 2023.

Attested to by:

Clifford Shultz, Mayor

Kirstin Sweet, Town Clerk / Treasurer

PASSED AND APPROVED on **second reading** this _____ day of _____ 2023.

Attested to by:

Clifford Shultz, Mayor

Kirstin Sweet, Town Clerk / Treasurer

SECTION 8-200 FRANCHISE ORDINANCE FOR TELECOMMUNICATION SYSTEMS

Sections:

8-201 General authority.

It is unlawful to engage in or commence construction, operation or maintenance of a telecommunications system without a town council approved franchise agreement negotiated and approved pursuant to this chapter. The council may, by resolution, approve a nonexclusive franchise agreement to construct, operate and maintain a telecommunications system within all or any portion of the town to any person, whether operating under an existing franchise or not. Any franchise agreement for the construction, maintenance and operation of a telecommunication system using the public streets, utility easements, other public rights-of-way or places shall conform to the provision of this chapter.

8-202 Definitions.

For the purposes of this chapter, the following terms shall have the meaning provided herein as follows:

"Telecommunications system" means infrastructure composed, without limitations, antennae, cables, wires, optical fibers, lines, towers, wave guides, laser beams, microwave systems, satellite dishes, or any other conductors, converters, equipment or facilities designed, constructed or wired for the purpose of producing, receiving, amplifying or distributing, by coaxial or fiber cable, audio and/or visual radio, television, data, electronics or electrical signals to and from persons, subscribers and to current and future locations within the town of Bridger.

"Town" means the town of Bridger, a municipal corporation in the state of Montana.

"Town council" means the governing body of the town of Bridger.

"Federal Act" means the Communications Act of 1934 (47 U.S.C. 151 et seq.) as amended by the Communications Policy Act of 1984, the Television Consumer Competition Act of 1992 and the Telecommunications Act of 1996.

"Franchise agreement" means the nonexclusive authorization approved by the town council for the privilege to construct, operate and maintain a telecommunication infrastructure, distribution and or operating system in the town of Bridger.

"Grantee" means a company, corporation, partnership or other entity who has obtained a town council approved franchise agreement.

"Gross revenues" means the grantee's gross revenues from all sources as defined in 47 U.S.C. Section 542 or as otherwise defined in an approved franchise agreement.

"Property of grantee" means all property owned, installed or used by the grantee in the operation and maintenance of a telecommunication operating system in the town under the authority of a franchise agreement approved by the town council.

"Street" means the surface of and the space above and below any alley, court, drive, freeway, highway, lane, parkway, path, public utility easement, public street, right-of-way, road, or sidewalk currently existing, constructed, obtained or granted in the future.

"Subscriber" means any person, business or other entity receiving for any purpose data transmitted by or through the grantee within the town of Bridger.

8-203 Grant or approval of franchise agreement.

The town may by resolution of the town council grant a right and privilege to construct, erect, operate and maintain in, upon, along, across, above, over, and under the streets, rights-of-way and public places as now laid out or dedicated, and all extensions thereof, and additions thereto, in the town of Bridger, wires, fiber, cable, underground conduits, manholes, and other telecommunication services conductors and fixtures and to attach the same to the utility poles of the town as necessary for the maintenance and operation in the town of a telecommunications system for the interception, sale and distribution of television and radio signals. The franchise agreement shall contain all terms deemed advisable by the City Attorney, Town Clerk and Mayor, including but not limited to, length or duration, termination, insurance, bonding, etc.

8-204 Nonexclusive grant.

The approval of a franchise agreement, in the same or other streets, rights-of-way and public places as permitted under the Federal Act and regulations thereunder, or any of the provisions contained herein, shall not be construed to prevent the town from granting an identical or similar franchise to any person, business, partnership, corporation or other entity other than the franchisee, including the rights, privileges or authority, similar to or different from, the rights, privileges or authority set forth herein or as set forth in a franchise agreement approved under this chapter.

8-205 Uses permitted by grantee.

The town may authorize a grantee through an approved franchise agreement to engage in the business of operating and providing a telecommunications system in the town, and for that purpose to erect, install, construct, repair, replace, reconstruct, maintain and retain in, on, over, under, upon, across and along any public right-of-way and to attach the same to the utility poles of the town, such wires, fiber, cable and conductors, ducts, conduit, vaults, manholes, amplifiers, appliances, attachments and other property as may be necessary and appurtenant to the telecommunications system. The grantee may use, operate and provide similar facilities or properties rented or leased from other persons, firms, corporations or other entities, including but not limited to any public utility or other grantee franchised or permitted to do business in the town. The authority in this section granted shall be subject to the advice, direction and consent of the mayor.

8-204 Franchise fee imposed.

A franchise fee of not less than one percent (1%) of the Grantee's gross revenues is hereby imposed upon the conduct of the grantee's telecommunications system within the town, and shall be specifically set forth each individual franchise agreement. The town reserves the right to increase the franchise fee within the limitations prescribed by the Federal Act and the FCC regulations issued under the Federal Act. Any change in the franchise fee rate or the revenue on

which such fee is based shall be accomplished by amendment to this chapter and/or through a modification of existing franchise agreements. The town shall have the right to inspect all the grantee's records regarding the gross receipts from which its franchise fee is computed and the right to audit and recalculate any and all amounts paid under this chapter. Acceptance of a payment by the town from the grantee shall not be construed as a release of or as an accord and satisfaction of any claim the town may have for further and/or additional sums payable under this chapter for the performance of any obligations hereunder. Should such audit and recalculation result in a refund due grantee, the refund shall not be paid directly to grantee, but instead shall be applied as a credit against future franchise fees due the town from grantee.

8-206 Conditions of right-of-way and street occupancy.

Whenever a street, sidewalk, alley, public way, right-of-way or paved area is disturbed by the grantee in its endeavor to construct, reconstruct or maintain infrastructure related to the telecommunications system within the town, the grantee shall, at its own expense and in a manner approved by the town, replace and restore such street, sidewalk, alley, public way, right-of-way or paved area in as good of condition as before the work involving such maintenance, construction or reconstruction took place. The town shall have, and hereby reserves, the right to require bond, require minimum construction standards, inspect and approve all areas in which such work is being conducted or areas in which such work has been completed, pursuant to this section and as further provided in an approved franchise agreement.

8-207 Federal regulation.

Grantee shall comply with all applicable federal laws, rules and regulations in effect as of the date of this chapter. Any modifications resulting from amendment of the Federal Act or the regulations thereunder shall be incorporated into this chapter and franchise agreement, if necessary, as of the date such modification or amendment becomes obligatory under FCC regulations, or in the event no obligatory date is established, within one year of adoption or at the time of franchise renewal, whichever occurs first. Notwithstanding any limitations herein, the town may exercise any further authority granted the town by any change in the federal statutes and/or regulations by amendment of this chapter.

8-208 Town To Be Furnished Indemnity Against Injuries, Damage And Nuisances.

Grantee shall at all times indemnify and hold harmless the town, its officers, employees, and servants for each and all such nuisances, damage, injury (including death) loss, cost or expense (including reasonable attorney fees), caused or occasioned or contributed to by any act or failure to act, of the company, its officers, agents, servants and employees, in the construction, installation, repairing, maintaining, or operation of its business including making cuts, disturbances and excavations on the public properties, except such indemnity shall not apply to any such loss, cost or expense caused by the negligence of the town; and the company shall secure liability insurance as specified in the franchise agreement.

8-209 Obligation Of Grantee To Furnish Fiber Optic Services.

(A) Grantee shall deliver to and distribute for the use of the inhabitants, offices, businesses, commercial enterprises, churches, charities and professional establishments and governmental entities within the town fiber optic services which provide for high-speed internet in sufficient quantity to supply the demand of customers within the town who may be served under the provisions of Grantee's franchise agreement.

8-210 Town To Be Furnished Access To Maps On Request.

Grantee shall from time to time, at the request of the town, allow town officials and/or employees to copy, review or inspect maps of its transmission and distribution system within the town. The company shall maintain up to date, accurate copies of said maps at all times.

Bridger City Court

User: CU0236

End of Period Disbursement Detail
Bank Account: Bank of Bridger - 110582
From 08/29/2023 to 08/29/2023
Total Only

Check Number: None

Date	Description	Case Number	Payer	Citation No.	Amount
Account 200-177 - Criminal Conviction Surcharge 7467 MCA 3-1-318					
				Account 200-177 Total:	\$130.00
Account 200-210 - Fines / Forfeitures - 1000 & 7451 (50/50 Split)					
				Account 200-210 Total:	\$5,656.24
Account 200-250 - Misdemeanor Surcharge					
				Account 200-250 Total:	\$180.00
Account 200-340 - Technology Surcharge - 7458					
				Account 200-340 Total:	\$120.00
Account 200-390 - Victim Witness Surcharge - 7699					
				Account 200-390 Total:	\$45.00
				Check Total:	\$ 6,131.24
				Report Total:	\$6,131.24

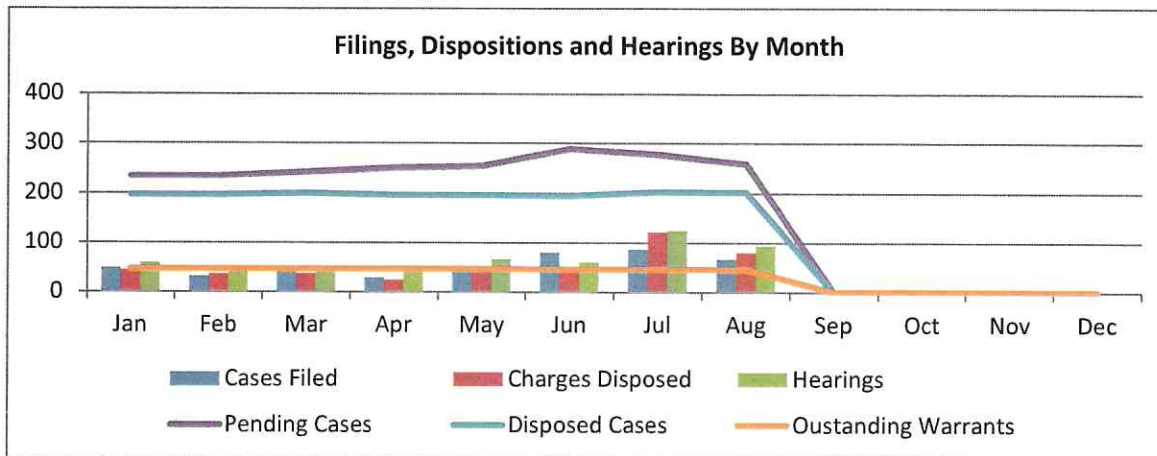
Bridger City Court 2023 Summary Report

September 5, 2023

by Bert Kraft, Bridger City Judge

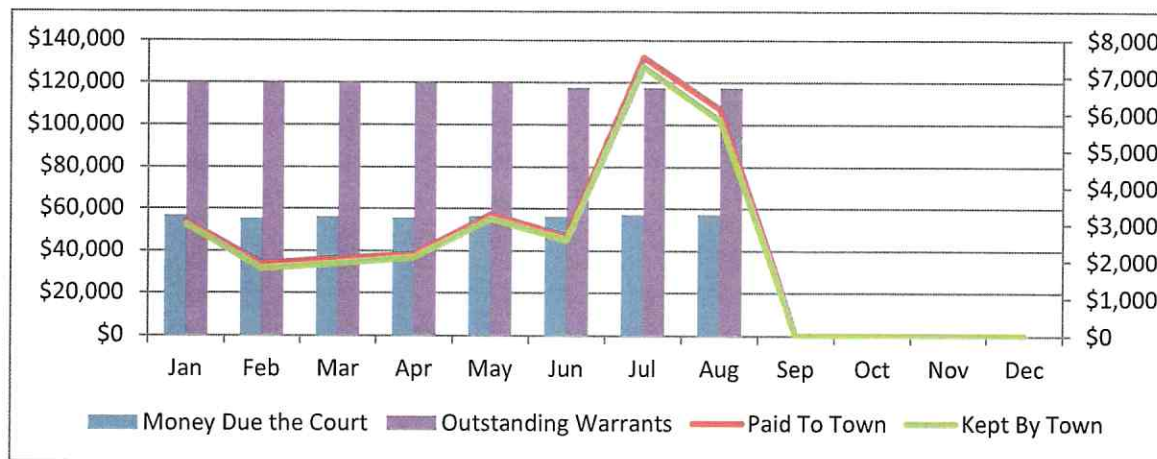
Activity

CW2: 869 H: 536



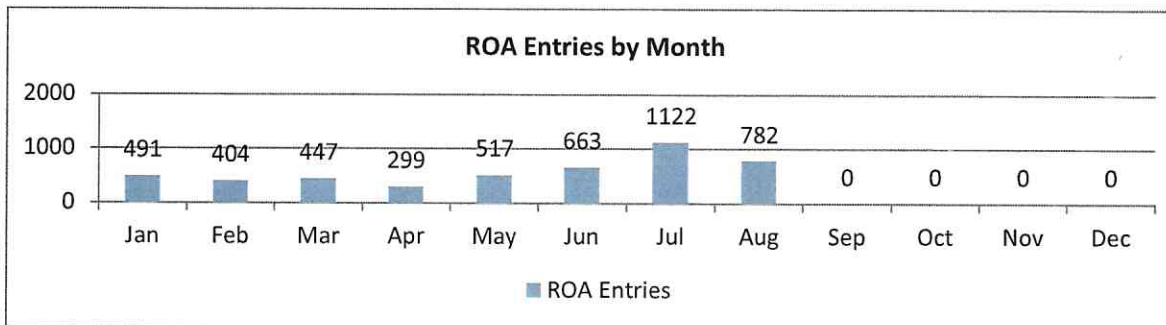
Financials

PAID: \$28,831.59



Docket

TOT: 4,725



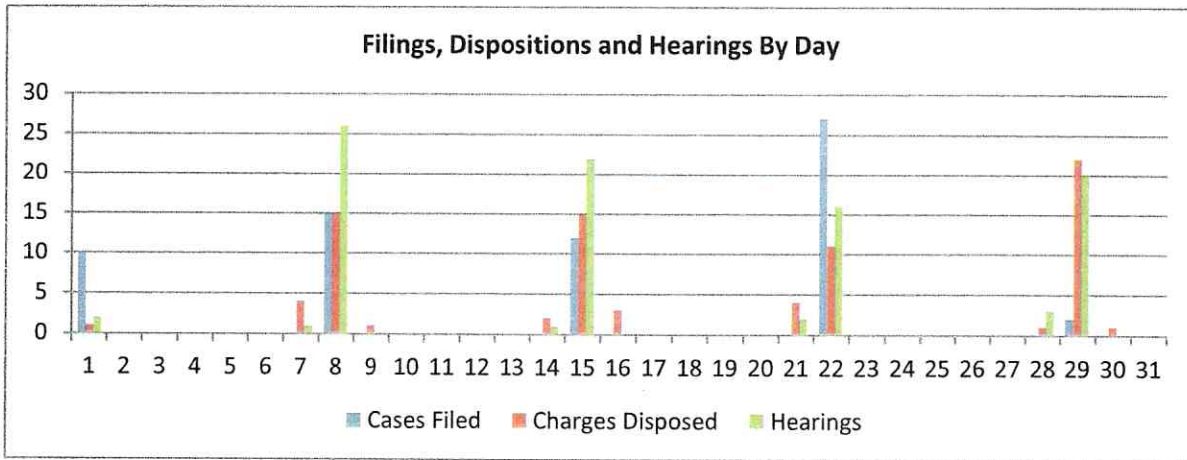
Bridger City Court August 2023 Summary Report

September 5, 2023

by Bert Kraft, Bridger City Judge

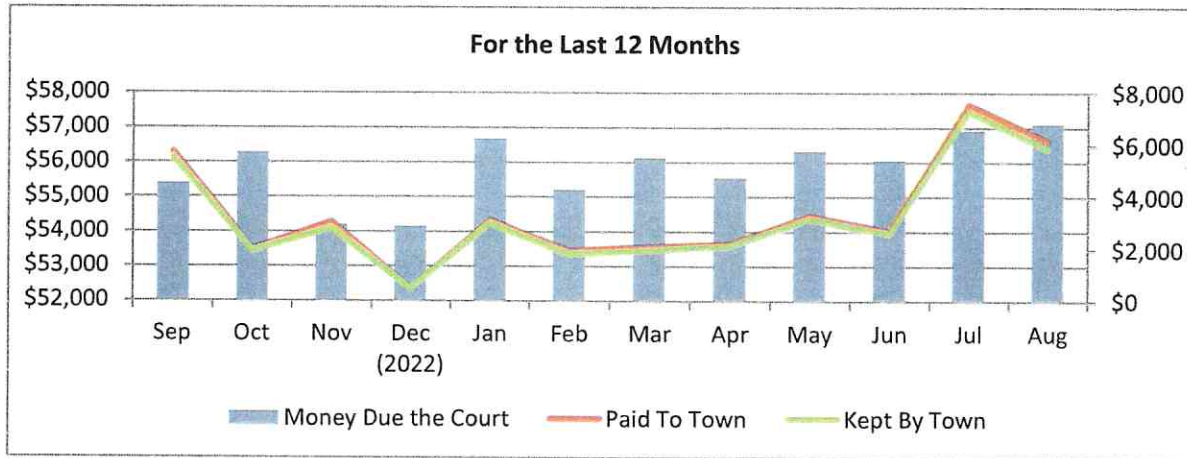
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P: 259	D: 202	W: 45

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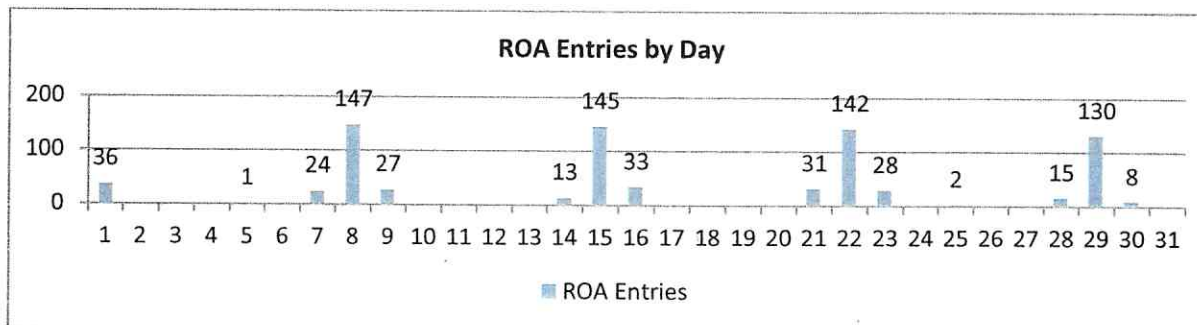
Financials

PAID: \$6,131.24 DUE: \$57,097.55 W: \$117,589.00



Docket

TOT: 782



Journal

Entry	Hours	85
8/7/2023 Office	7	
8/8/2023 Open Court	8	
8/9/2023 Compliance Court	7	
8/14/2023 Office	7	
8/15/2023 Open Court	7	
8/16/2023 Compliance Court	7	
8/21/2023 Office	7	
8/22/2023 Open Court	7	
8/23/2023 Compliance Court	7	
8/28/2023 Office	7	
8/29/2023 Open Court	7	
8/30/2023 Compliance Court	7	

BRIDGER POLICE STATS FOR MONTH ENDING 08-31-23

TRAFFIC

Speeding 28

REG 3/SUSPENDED 3

X-WALK 4

WARNINGS 40

AGANCY ASSIST (INCLUDING AMBULANCE) 20

WELFARE CHECK 09

CITIZEN ASSIST 15

FIRE 1

CRASH 1

QUESTIONS????

